OWWA Region 7 Annual Procurement Plan for FY 2023 - Updated APP 2nd Semester 2023

			Is this an Early	,	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code	Procurement	PMO/	Procurement		Advertisement/P Submission/Op				, I	Total	MOOE CO	•	(brief description of Project)
(PAP)	Project	End-User	Activity? (Yes/No)	Mode of Procurement	osting of IB/REI		Notice of Award	Contract Signing		. oral			
` ´	·						Notice of Award	Contract Signing	Source of Funds				
	ACCOUNTABLE FORMS EXPENSES-CHECKS	RWO 7	NO	NP-53.5 Agency-to-Agency	2/14/2023	N/A	2/21/2023	2/21/2023	GoP	50,000.00	50,000.00		LANDBANK OF THE PHILIPPINES
	FUEL, OIL & LUBRICANTS	RWO 7	NO	NP-53.9 - Small Value Procurement	2/6/2023	N/A	2/14/2023	2/14/2023	GoP	335,000.00	335,000.00		RENEWAL OF CONTRACT
	OFFICE EQUIPMENT (AIRCONDITIONING UNITS)	RWO 7	NO	NP-53.9 - Small Value Procurement	10/5/2023	N/A	10/18/2023	10/18/2023	GoP	775,000.00	·	775,000.00	
	SEMI-EXPENDABLE-FURNITURES & FIXTURES	RWO 7	NO	NP-53.7 Highly Technical Consultants	3/1/2023	N/A	3/8/2023	3/8/2023	GoP	231,000.00	231,000.00		
	SEMI-EXPENDABLE-OFFICE EQUIPMENT-12-109	RWO 7	NO	NP-53.9 - Small Value Procurement	12/18/2023	12/18/2023	12/18/2023	12/18/2023	GoP	20,590.00	20,590.00		
	SEMI-EXPENDABLE-ICT EQUIPMENT	RWO 7	NO	NP-53.9 - Small Value Procurement	11/17/2023	11/20/2023	11/23/2024	11/24/2023	GoP	17,300.00	17,300.00		
	SEMI-EXPENDABLE-OTHER MACHINERY AND EQUIPMENT-WHEEL CHAIR SEMI-EXPENDABLE-SPORTS	RWO 7	NO	NP-53.9 - Small Value Procurement	12/18/2023	12/24/2023	12/27/2023	12/27/2023	GoP	24,975.00	24,975.00		
	SEMI-EXPENDABLE-SPORTS WATER EXPENSE-MINERAL WATER	RWO 7 RWO 7	NO NO	Shopping NP-53.9 - Small Value Procurement	2/21/2023 2/1/2023	N/A N/A	3/1/2023 2/8/2023	3/1/2023 2/8/2023	GoP GoP	30,000.00 55,000.00	30,000.00 55,000.00		RENEWAL OF CONTRACT
	ELECTRICITY-TEMPORARY OFFICE	RW07	NO	Direct Contracting	2/ 1/2023 N/A	N/A	1/3/2023	1/3/2023	GoP	474,000.00	474.000.00		MACHAY BUILDING
	ELECTRICITY-OLD OFFICE	RWO 7	NO	Direct Contracting	N/A	N/A	1/3/2023	1/3/2023	GoP	300,000.00	300,000.00		VECO
	POSTAGE	RW07	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/1/20223	2/1/2023	GoP	20,000.00	20,000.00		PHILIPPINE POSTAL OFFICE
	COURIER SERVICES	RW07	NO	NP-53.9 - Small Value Procurement	2/15/2023	N/A	2/23/2023	2/23/2023	GoP	55,000.00	55,000.00		
	LANDLINE EXPENSE	RWO 7	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	1/3/2023	1/3/2023	GoP	212,000.00	212,000.00		RENEWAL OF CONTRACT
	MOBILE EXPENSE	RWO 7	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	1/3/2023	1/3/2023	GoP	249,000.00	249,000.00		RENEWAL OF CONTRACT
		RWO 7	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	1/3/2023	1/3/2023	GoP	288,000.00	288,000.00		RENEWAL OF CONTRACT
	ZOOM BUSINESS PLAN SUBSCRIPTION	RWO 7	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	2/1/2023	2/1/2023	GoP	12,000.00	12,000.00		
	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES PROFESSIONAL SERVICES	RWO 7 RWO 7	NO NO	NP-53.4 Adjacent or Contiguous	N/A 1/24/2023	N/A N/A	2/1/2023 1/30/2023	2/8/2023 1/30/2023	GoP GoP	25,000.00 276,000.00	25,000.00 276,000.00		RENEWAL OF CONTRACT
	JANITORIAL SERVICES JANITORIAL SERVICES(DRIVER, CLERK, MESSENGER & JANITOR)	RW07	NO	NP-53.4 Adjacent or Contiguous NP-53.1 Two Failed Biddings	6/14/2023	6/21/2023	6/27/2023	6/30/2023	GoP	730,728.68	730,728.68		2 failed biddings
	SECURITY SERVICES	RW07	NO	NP-53.4 Adjacent or Contiguous	2/21/2023	2/23/2023	3/1/2023	3/1/2023	GOP	277,000.00	277,000.00		
	REPAIRS & MAINTENANCE - BUILDING & OTHER STRUCTURE	RWO 7	NO	Direct Contracting	THE NEED ARIS	N/A		AS THE NEED ARISES	GoP	250,000.00	250,000.00		
	REPAIRS & MAINTENANCE - OFFICE MACHINERY (AIRCON)	RWO 7	NO	NP-53.9 - Small Value Procurement	2/20/2023	N/A	2/27/2023	2/5/2023	GoP	54,000.00	54,000.00		
	REPAIRS & MAINTENANCE -OTHER MACHINERY & EQUIPMENT	RWO 7	NO	NP-53.9 - Small Value Procurement	THE NEED ARIS	N/A	AS THE NEED ARISES	AS THE NEED ARISES	GoP	26,000.00	26,000.00		
	REPAIRS & MAINTENANCE -MOTOR VEHICLE	RWO 7	NO	Direct Contracting	THE NEED ARIS	N/A	AS THE NEED ARISES	AS THE NEED ARISES	GoP	150,000.00	150,000.00		TOYOTA & ISUZU
	RENT/LEASE - BUILDING STRUCTURES (OLD OFFICE)	RWO 7	NO	Direct Contracting	N/A	N/A	1/6/2022	1/6/2022	GoP	1,806,282.40	1,806,282.40		DBP LEASING
	RENT/LEASE - BUILDING STRUCTURES (TEMPORARY OFFICE)	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	1/1/2023	N/A	1/1/2023	1/1/202	GoP	1,140,717.60	1,140,717.60		RENEWAL OF CONTRACT
	RENT/LEASE - EQUIPMENT (PHOTOCOPIER) RENT/LEASE - MOTOR VEHICLE	RWO 7 RWO 7	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	2/15/2023	N/A N/A	2/28/2023	2/28/2023	GoP GoP	147,000.00 20,000.00	147,000.00 20,000.00		
	RENT/LEASE - MOTOR VEHICLE	RW07	NO	NP-53.9 - Small Value Procurement	3/1/2023	N/A N/A	AS THE NEED ARISES 3/7/2023	3/7/2023	GoP	150,000.00	150,000.00		
	ADVERTISING(PRINT ADS)	RWO 7	NO	NP-53.9 - Small Value Procurement	5/28/2023	N/A	6/5/2023	6/5/2023	GoP	25,000.00	25,000.00		
	PRINTING & PUBLICATION EXPENSE - RISOGRAPHING OFFICIAL FORMS & FLYERS	RWO 7	NO	NP-53.9 - Small Value Procurement	2/17/2023	N/A	2/24/2023	2/24/2023	GoP	10,000.00	10,000.00		
	BANK CHARGES	RWO 7	NO	Direct Contracting	N/A	N/A	AS THE NEED ARISES		GoP	5,000.00	5,000.00		LANDBANK OF THE PHILIPPINES
	VENUE(WITH FOOD)-YEAR-END ACTIVITY	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	12/5/2023	N/A	12/13/2023	12/13/2023	GoP	90,000.00	90,000.00		
	VENUE(WITH FOOD)-PARENTS/SCHOLARS ORIENTATION PROGRAM	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	5/2/2023	N/A	5/9/2023	5/9/2023	Others	59,017.77	59,017.77		
	VENUE(WITH FOOD)-CAPABILITY BUILDING FOR LGUs/PESO-CEBU	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	10/24/2023	11/3/2023	11/5/2023	11/7/2023	Others	83,600.00	83,600.00		
	VENUE(WITH FOOD)-CAPABILITY BUILDING FOR LGUS/PESO-BOHOL	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	9/12/2023	9/19/2023	10/4/2023	10/5/2023	Others	49,000.00	49,000.00		
	VENUE(WITH FOOD)-CAPABILITY BUILDING FOR LGUS/PESO-NEG. ORIENTAL & SIQUIJOR	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	9/25/2023	10/2/2023	10/3/2023	10/4/2023	Others	52,500.00	52,500.00		
	VENUE(WITH FOOD)-ENHANCED ETREPRENEURIAL DEV'T TRAINING (PHASE 1&2) VENUE(WITH FOOD)-ENHANCED ETREPRENEURIAL DEV'T TRAINING (PHASE 3&4)	RWO 7 RWO 7	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	3/6/2023 5/2/2022	N/A N/A	3/14/2023 5/18/2023	2/20/2023 5/25/2023	Others Others	156,000.00 200,000.00	156,000.00 200,000.00		
	VENUE(WITH FOOD)-ENHANCED ETREPRENEORIAL DEVIT TRAINING (PHASE 384)	RW07	NO	NP-53.10 Lease of Real Property and Venue	4/4/2023	N/A	4/12/2023	4/12/2023	Others	108,360.00	108,360.00		
	VENUE(WITH FOOD)-FOR NATIONAL SEAFARERS' DAY	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	9/11/2023	9/18/2023	9/20/2023	9/21/2023	Others	91,000.00	91,000.00		
	COMMONLY USED OFFICE SUPPLIES-PRE-DEPARTURE ORIENTATION SEMINAR	RWO 7	NO	Shopping	2/1/2023	N/A	2/8/2023	2/15/2023	Others	120,000.00	120,000.00		
	OTHER SUPPLIES AND MATERIALS-TARPAULIN ROLL-UP	RW07	NO	NP-53.9 - Small Value Procurement	6/21/2023	6/28/2023	7/5/2023	7/6/2023	Others	2,972.00	2,972.00		
	OTHER SUPPLIES AND MATERIALS-TARPAULIN ROLL-UP	RW07	NO	NP-53.9 - Small Value Procurement	6/23/2023	6/30/2023	7/3/2023	7/4/2023	Others	120,000.00	120,000.00		
	OTHER SUPPLIES AND MATERIALS-POLO-SHIRT-OFC CONGRESS	RW07	NO	NP-53.9 - Small Value Procurement	8/4/2023	8/11/2023	8/15/2023	8/16/2023	Others	87,500.00	87,500.00		
	VENUE (WITH FOOD) - OFC CONGRESS	RW07	NO	NP-53.10 Lease of Real Property and Venue	8/4/2023	811/2023	8/15/2023	8/16/2023	Others	103,200.00	103,200.00		
	MEALS-PAROKYA NG OWWA-AYUNGON, NEG.OR. MEALS- SCHOLARS ORIENTATION-CEBU PROVINCE	RW07 RW07	NO NO	NP-53.9 - Small Value Procurement	8/8/2023	8/15/2023 N/A	8/20/2023	8/21/2023	Others Others	3,750.00 43,750.00	3,750.00		
	MEALS- SCHOLARS ORIENTATION-CEBU PROVINCE OTHER SUPPLIES AND MATERIALS-BASKETBALL UNIFORM	RW07 RW07	NO	NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	8/22/2023 8/23/2023	N/A 8/26/2023	8/25/2023 8/22/2023	8/26/2023 8/23/2023	Others GoP	43,750.00	43,750.00		DEPED-ECOTHEH CENTER
	VENUE (WITH FOOD) - SCHOLARS ORIENTATION-NEG.OR.	RW07 RW07	NO	NP-53.10 Lease of Real Property and Venue	9/8/2023	9/11/2023	9/12/2023	9/13/2023	Others	8,025.00	8,025.00		
	OTHER SUPPLIES AND MATERIALS-BALIKBAYAN BOXES FOR DOCS. FILING	RW07	NO	NP-53.9 - Small Value Procurement	9/12/2023	9/16/2023	9/28/2023	9/29/2023	GoP	19,500.00	19,500.00		
	VENUE (WITH FOOD) - ENHANCED ENTREPRENEURHIP DEV'T. AND BUS. PALANNING	RW07	NO	NP-53.5 Agency-to-Agency	9/12/2023	N/A	9/14/2023	9/14/2023	Others	22,000.00	22,000.00		DEPED-ECOTHEH CENTER
	OTHER SUPPLIES AND MATERIALS-POLO-SHIRT-CAPACITY BUILDING	RW07	NO	NP-53.9 - Small Value Procurement	9/25/2023	10/2/2023	10/3/2023	10/4/2023	Others	112,500.00	112,500.00		
	VENUE (WITH FOOD) - MOFYA 2023 REGIONAL AWARDING	RW07	NO	NP-53.10 Lease of Real Property and Venue	11/13/2023	11/20/2023	11/21/2023	11/22/2023	Others	65,000.00	65,000.00		
	MEALS- SCHOLARS ORIENTATION-CEBU PROVINCE(2ND BATCH)	RW07	NO	NP-53.5 Agency-to-Agency	11/17/2023	N/A	11/17/2023	11/17/2023	Others	62,160.00	62,160.00		DEPED-ECOTECH CENTER
	VENUE (WITH FOOD) - STRATEGIC PLANNING, CANLAON CITY, NEG. OR.	RW07	NO	NP-53.10 Lease of Real Property and Venue	11/17/2023	11/20/2023	11/21/2023	11/22/2023	Others	30,500.00	30,500.00		
	OTHER SUPPLIES AND MATERIALS-PLAQUE OF RECOGNITION	RW07	NO	NP-53.9 - Small Value Procurement	11/17/2023	11/20/2023	11/21/2023	11/21/2023	Others	25,000.00	25,000.00		
	VENUE (WITH FOOD) - YEAR END ASSESSMENT ACTIVITY REPAIRS & MAINTENANCE -MOTOR VEHICLE-TIRES	RW07 RW07	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	12/1/2023 12/19/2023	12/5/2023 12/22/2023	12/6/2023 12/23/2024	12/6/2023 12/27/2023	Others GoP	52,500.00 34,000.00	52,500.00 34,000.00		
	REPAIRS & MAINTENANCE -MOTOR VEHICLE-TIRES OTHER SUPPLIES AND MATERIALS-LANYARD	RW07 RW07	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	12/19/2023	12/22/2023	12/23/2024	12/27/2023	GoP GoP	6,375.00	6,375.00		
	SEMI-EXPENDABLE-ICT EQUIPMENT	RW07	NO	NP-53.9 - Small Value Procurement	12/23/2023	12/26/2023	12/27/2023	12/27/2023	GoP	42,615.00	42,615.00		
	REPAIRS & MAINTENANCE - PREVENTIVE MAINTENANCE OF CROSSWIND	RWO 7	NO	Direct Contracting	9/22/2023	N/A	10/2/2023	10/2/2023	GoP	15,227.00	15,227.00		TOYOTA & ISUZU
	REPAIRS & MAINTENANCE -PREVENTIVE MAINTENANCE OF GROSSWIND	10007											

	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? r (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)					Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	 (brief description of Project)
	MEALS/FOOD-ACTIVITY FOR FAMILIES LEFT BEHIND-PAKIGSANDUROT-NEG. OR.	RWO 7	NO	NP-53.9 - Small Value Procurement	9/6/2023	9/10/2023	9/9/2023	9/9/2023	Others	18,000.00	18,000.00		
	VENUE (WITH FOOD) - SCHOLARS SIGNING OF COTRACTS-NEG. OR	RW07	NO	NP-53.10 Lease of Real Property and Venue	11/17/2023	11/20/2023	9/24/2023	9/24/2023	Others	17,500.00	17,500.00		
	MEALS/FOOD-PAROKYA NG OWWA-LAZI SIQUIJOR	RWO 7	NO	NP-53.9 - Small Value Procurement	7/4/2023	7/9/2023	9/12/2023	9/12/2023	Others	22,500.00	22,500.00		
	MEALS/FOOD-PAROKYA NG OWWA-CORTES, BOHOL	RWO 7	NO	NP-53.9 - Small Value Procurement	7/17/2023	7/18/2023	7/19/2023	7/19/2023	Others	11,250.00	11,250.00		
	MEALS/FOOD-ACTIVITY FOR FAMILIES LEFT BEHIND-PAKIGSANDUROT-CARCAR CITY, CEBU	RWO 7	NO	NP-53.9 - Small Value Procurement	8/30/2023	8/31/2023	9/1/2023	9/1/2023	Others	35,000.00	35,000.00		
	VENUE- ACTIVITY FOR FAMILIES LEFT BEHIND-PAKIGSANDUROT-LAZI, SIQUIJOR	RW07	NO	NP-53.10 Lease of Real Property and Venue	9/6/2023	9/7/2023	9/8/2023	9/8/2023	Others	6,000.00	6,000.00		
	MEALS/FOOD-ACTIVITY FOR FAMILIES LEFT BEHIND-PAKIGSANDUROT-LAZI, SIQUIJOR	RWO 7	NO	NP-53.9 - Small Value Procurement	9/6/2023	9/7/2023	9/8/2023	9/8/2023	Others	25,000.00	25,000.00		

Prepared by: BAC SECRETARIAT

18 8 GERALDINE M. ELOPRE

Recommending Approval by:

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GERALDINE M. ELOPRE CHRISTINA MARIE I. VISTAL

MAILEEN D. GAVILLO

Nal NESTE JOY A. ACERA Member

ROMYL C. CABILLO Vice-Chairman

DINEZA G. ESPEJO Chairman

REYNALDO B. JACALAN

APPROVED

OIC-Regional Director

AO V/Budget Officer

Provisional Member

Member

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